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FOREWORD

The truest meaning of development is all about the process of economic and social transformation that is based on complex cultural and environmental factors and their interactions. However, the path to transformation of any underdeveloped society is through a change of attitude and mindset of the people first. Thus the Rongmei Baptist Association Nagaland, since its inception is undertaking initiatives to making use of the available resources for the upliftment of the community living in Peren district of Nagaland and later expanded to neighboring district of Manipur. In the process of these undertakings we are helping the people in a small way to help themselves for their own destiny. In our effort for just, integrated and equitable society, benevolent donors like Brot/RNBA, NABARD, TSWT (SDTT), NERLP, Government Agencies and Financial Institutions are so kind and supportive to us. For which the Organization is indebted for their love and timely intervention in order to uplift the people of the area. Few programs are given to our villages mainly on livelihood, NRM, WRD, SHGs, FCs and Capacity Building (Community & Institution), etc. The reports here are brief and challenging, and I believe the impacts are positive as envisioned by the Association.

Congratulations to the staff working with an undefeatable patience and courage!

In His Service

Executive Secretary
Rongmei Baptist Association Nagaland



INTRODUCTION

Nagaland is one of the seven sisters States of North East India, having a geographical area of 16,579 Sq. kilometers. Out of eleven Districts of Nagaland, Peren District in which the Organization is based has been recently declared a full-fledged district in the state. Nagaland is predominantly a hilly state consisting of high, mid and low hills, with limited plain areas at the foot hills. As per 2011 census, the total population is 19,78,502 of which male and female are 10,24,649 and 9,53,853 respectively, consisting of 17 major tribes and sub-tribes and the literacy rate of 71.14%. Christianity is the main religion of the state. About 71.14% are rural dwellers whose main occupation is agriculture, horticulture and other related activities. Peren District is the newest and the eleventh district of Nagaland State with a total population of 94,954 and 79% of literacy rate.

The Rongmei Baptist Association Nagaland was formed and established on May 5, 1988 based at Jalukie in Peren District. The Association exists in heterogeneous society of religious and dialectical differences. There are two religions, predominantly by Christianity consisting of different denominations – Baptist Christian, Roman Catholic, Mid-mission, Pentecostal / Assembly of God, Seventh Day Adventist, and the other one *Heraka*, an indigenous religion. Differences of religious background bring lack of close contact, yet it is not a hindrance in any way as they all enjoy similar cultural heritage and traditional customary practices. The Association has committed to its call for the Naga tribes of different denominational differences living in the target area to uplift spiritual and socio- economical, poverty maintaining, peace and cordial relationship through active participation of the people.

Rongmei Baptist Association is the apex body of the Rongmei Baptist Churches in Nagaland. Within the Organization, there are different wings of Administration: *General Administration, Women Department, Youth Department, Mission & Evangelism Department, Men Department and Development Department as Peoples Integrated Development Services- PIDS*. The Development Wing of RBAN function with certain autonomy and it has its aims and objectives based on holistic development of the people. To fulfill the burning needs, the *Peoples Integrated Development Services- PIDS* was established in 1997 to empower the ignorant people and to reduce the rate of poverty in the region. Development is the action taken to help the disadvantaged people with their active participation striking a balance between material and spiritual needs. This wing, though under the umbrella of Rongmei Baptist Association, functions autonomously with its own Governing Board active in every step of its implementation.



VISION:

Peoples Integrated Development Services (PIDS) visualizes a just, integrated and equitable society where justice, peace and communal harmony prevail.

MISSION:

PIDS believes in strong collaboration with the people to undertake development that is integral, gender, culture and custom, education and environmentally sensitive to sustain socio-economic and peoples well being with active participation so that the people take the responsibility for their own destiny.

PROJECT GOALS:

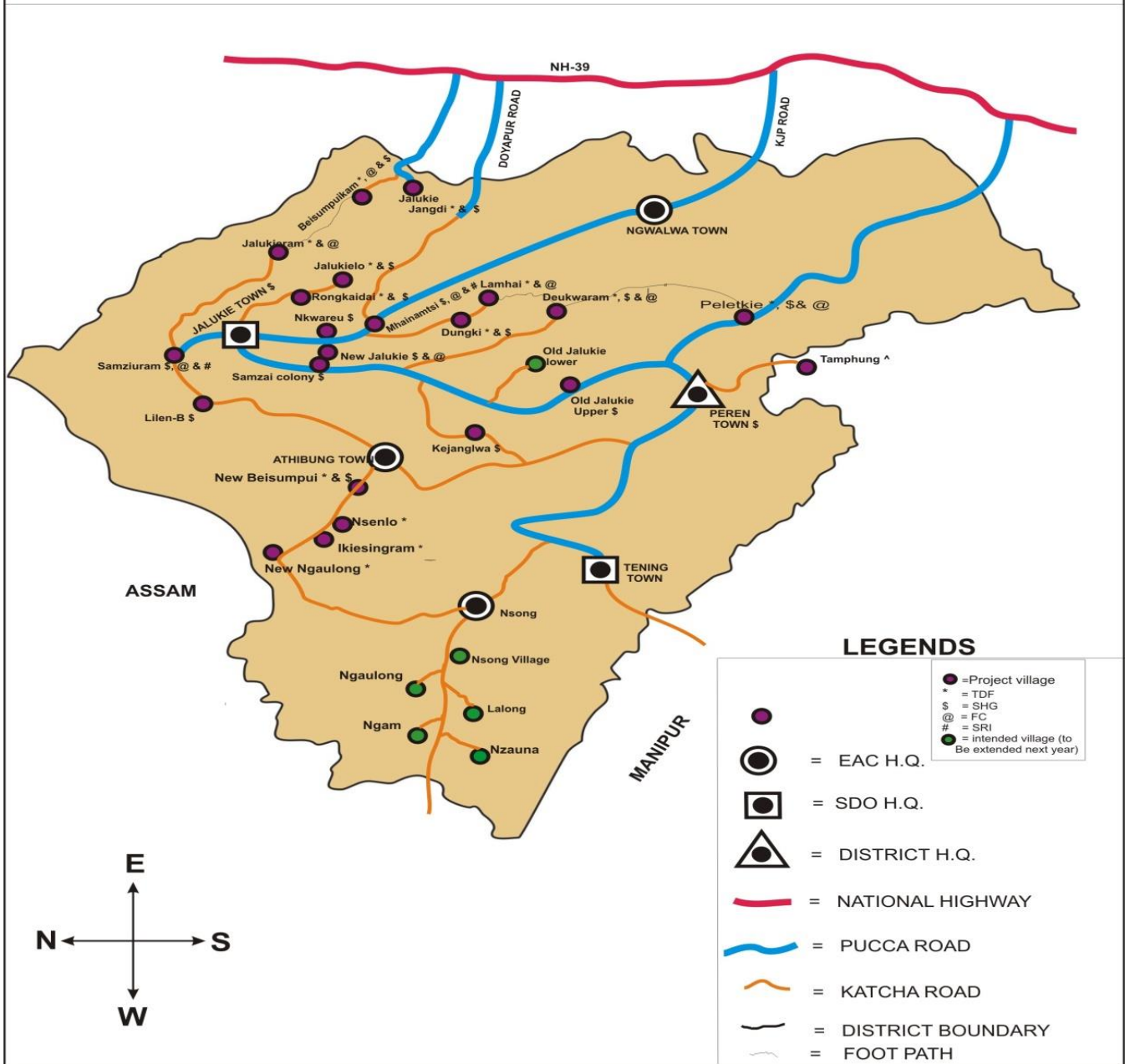
- ❖ To promote integrated socio-economic development activities for the upliftment of the marginalized rural poor through holistic and sustainable approach.
- ❖ To motivate and promote conventional and non conventional educational system.
- ❖ To advocate and promote health and sanitation.
- ❖ To create gender equality and equity.
- ❖ To take up program activities that is ecologically sound.
- ❖ To build up relationship with Naga communities of ecumenical faith in the State.
- ❖ To develop linkages and network with other NGDOs, NGOs and like-minded organizations and to cooperate with the State and Central Government.
- ❖ To maintain and ensure food security and generate income from non-farm activities based on homes.



MAP OF PEREN DISTRICT

PROJECT VILLAGES UNDER RBAN DEVELOPMENT PROGRAM PEREN DISTRICT NAGALAND

* MAP NOT TO SCALE



1. LIVELIHOOD

1.1- MACHILU (ORCHARD)

The People Integrated Development Society (PIDS) of RBAN extends its gratitude to NABARD Nagaland Regional Office, Dimapur for granting a supportive program so called Tribal Development Fund under Agri. & Allied to reach the rural tribal people. Machilu (Orchard) Project is one of the pilot Livelihood Projects of the People Integrated Development Society (PIDS) of RBAN. The primary intent of the project is to enhance livelihood of families in the Project area of Peren District. This program is to give alternative to *jhum* farming, and giving more sustainable crops to sustain the *jhum* cycle.

The Rongmei Baptist Association took a high initiative role on it, implementing the program for more than a decade. The program is mainly focus on Horticulture crops for the first phase like banana and orange and for the second phase mango, gooseberry and pineapple.

It is heart puffing to learn that some of our TDF farmers have earned double of last year from pineapple. Experiencing beneficiaries' happiness and the gratitude to the PIO and Funding Agency during the time visiting their fields was so encouraging to serve community for enhancing rural land based development.



Plantation of mango is quite successful that the production increases from year to year since the age of the plants were at the peak period for bearing of fruits. Indeed, now farmers need not go afar and explore the forest for the purpose of cultivation or farming, they are well sensitized and aware of time saving and avoiding deforestation is much concern among the community too and also everyone is well-versed of the condition about it.

The potentiality of pineapple production in Peren District of Nagaland is broadening season by season and year by year. Seeing the dynamism of the production from the District, business sectors from outside the state too have keen interest in the trade.

1.2- LIVESTOCK AND INTEGRATED VEGETABLE FARMING

The Peoples Integrated Development Services of the Rongmei Baptist Association Nagaland is rendering a developmental work in the Peren District of Nagaland. The Project Implementing Agency is working with livelihood activities for 50 SHGs ie, 507 Households from 14 Project villages within this time, viz. Samziuram, New Jalukie, Lamhai, Dungki, New Beisumpui (Intangkam), New Jalukie (Samzai Colony), Jalukiekam, Nkwareu and Beisumpuikam. The project was funded by the Tata Social Welfare Trust (TSWT/SDTT) with the Project name – “Ensuring Food Security Of Tribal Families In Remote District Of Peren In Nagaland.” Women SHGs of the villages were given livestock including piggery and poultry rearing incorporated with vegetable farming.

The SHGs members were given assistance for piggery rearing along with assistance to cultivate summer and winter vegetable farming. The beneficiaries of livestock rearing were doing in a systematic way which is much satisfactory. The cultivation of Mushroom is so far successful in implementation, SHGs members have harvested mushroom from their backyard and sold their products in the market which adds income to their family besides income from their livestock. The farmers were quite blissful in doing the same and were much enthusiastic to expand their produces to a larger measure too.

The women are better in performance of the program especially in vegetables farming, mushroom cultivation and livestock rearing. It also enhanced their knowledge and gave new ideas about the cultivation of crops in a systematic way. Taking up of Piggery and Poultry gave another scope to the villagers especially to women SHG.

For instance, one beneficiary Mrs. Machunlu of Charity SHG from Samziuram could able to rear *Broiler* through the program. She along with her family members have developed keen interest in doing so. With 50 numbers of chicks she got from the project, she could sell out 70% of her livestock. From there she started to invested her capital in the same trait and with that she now run her own Broiler Selling Point at her locality and she had engaged herself in the same activity which is much more convenient and at the same time more profitable and from there she could able to look after all her family.



The cultivation of Mushroom is so far successful in implementation during the last two years with the SHGs members and they have harvested the mushroom and sold their products in the market which adds income to their family besides income from their livestock. The cultivation of mushroom is very much successful and the beneficiaries could able to harvest their produces and were much eager to expand their production to a larger scale. At initial stage, in Mushroom cultivation women farmers could able to harvest twice in a week with at least 1.5 kilogram at a harvest.



From which, they could sell at ₹ 150/kg. So when calculated it added approximately ₹1800/month to the whole



family income with just from 200-300 mushroom bottles (medium to grow oyster mushroom). Once harvested, mushroom can be harvested for the next six months and with practical during these two years, the period of harvesting extends till eight to ten months after inoculation. Hence, after much inputs and challenges in mushroom cultivation however, it still gives one of the paramount compasses of livelihood of the rural women.

The PIO and the beneficiaries of the program extends its heartfelt gratitude to the Trusts for the support which enhance the livelihood of the household to a more sustainable, security and food safety, livestock and capacity building toward the beneficiaries.

1.3- NERLP (Project Facilitating Team -Tening)

The Peoples Integrated Development Services of the Rongmei Baptist Association Nagaland is working for the fifth year with the North East Rural Livelihood Project (NERLP) with its Project Facilitating Team (PFT) for Tening Block of Peren District. The Project was funded by World Bank and initiated under the Ministry of DoNER, Govt. of India. The activities implemented and carried out during the year had been furnished herewith:

Trainings:

The PFT in order to capacitate and enhance the knowledge of the group members carried out training on SHG Book of records and Financial Management on Reach India Model. Besides training, RGVN Model was imparted to SHGVF Village Leaders on Organizational Management. On SHG Training, 56 SHG members from 28 SHGs (two members each) of 4 villages received the training. On SHGVF, 5 Village, comprising of 108 SHGs representative from 54 SHG were imparted training on Organizational Management.

SHG Leaders training on Books of records and Financial Management on Reach India Model:

Training on SHG Books of records and Financial Management on Reach India model was imparted to 55(Fifty five) SHGs Leaders. They were trained on different types of entries in books of accounts relating to SHG books and its maintenance.



CSP One day orientation training on Roles and Responsibilities under NERLP:

In order to capacitate the Community Service Provider (CSP) for effective service delivery in the community level a one day Orientation on roles and responsibilities was conducted at Tening Town Hall. Altogether 22 CSPs with 2 Bank facilitators, 1 Para professional and 19 SHG facilitators attended the orientation program. Resource persons were from DPMU and PFT Tening. They facilitated in the orientation where proper guidance and refresher on various roles and responsibilities were discussed.

The action point taken at last session for CSPs are as noted below:

1. Proper repayment schedule of SHG Members to monitor
2. 5 Principle of SHG to follow
3. Strengthen SHGVF Functioning
4. To start Backyard Kitchen Garden initiated by SHG Facilitators

Financial Inclusion Literacy Camp:

The objective of the training was to reach out to even the most remote village for financial inclusion which has become a necessity of life.

The topic content was:

1. Importance of Individual saving bank account, recurring deposits, fixed deposit
2. Building up relationship of SHG, SHGVF and Bank through regular Bank transaction
3. Personal Accidental Insurance
4. Requirement of having Aadhar card, Individual Bank Account, etc
5. Awareness on using only one official name in all the legal documents
6. Loan: KCC to avail loan for Income generating activities only.

2. NATURAL RESOURCES MANAGEMENT

SUSTAINABLE NRM THROUGH AGRO ECOLOGICAL APPROACH

One day training program was conducted for all the farmers of the project villages on Bokashi Pig rearing system. The resource person for the training was Dr. Narong Tongsuk from Thailand also a specialist in producing concentrated pig and fish feeds. The subject matter of the training involves not only around pig rearing but also with regard to integrated vegetable farmings. The participants were taught practically about how to manufacture fermented pig feeds by the process of taping Indigenous Micro Organism (IMO) in the upon surrounding environment. The process of farm management was also taught to the participants in a detailed manner.

It may be mentioned that, the organization is working toward a “Safe and Sustainable” community, in practices and in theory. The organization also looks toward becoming a ‘Centre of Excellence’ the so called Farmers Leaders Training Centre. During his visit, taking the opportunity, training for farmers on Integrated farming was given and many practical trainings has been done in the community level and people always have the power to change from within themselves how interior they may be living.

The organization also promoted some species of indigenous herbal medicinal plants like Paris Polyphylla, which is of extreme danger of extinction, are taken great measures to increase their number by planting them even in the backyard garden.





3. SELF HELP GROUPS AND ITS ACTIVITIES

Rongmei Baptist Association Nagaland first started with the concept of Self Help Group (SHG) way back during the year 1998 by providing individual loans for some of the women at Jalukie area. Following the footsteps of those few committed women, the concept of SHGs has been spread out and more SHGs are formed in a larger context of the whole district of Peren. Till these period, there are many successful SHGs promoted by RBAN with supports from NABARD, TSWT, Brot/EED, NERLP, JTT, NEICORD and RBAN is being regarded as the pilot Organisation in the district in respect of social services through SHGs.

It is the pleasure of the Organization in working with the women in the area seeing them developed mentally and also the knowledge that they gained with interaction with bankers, NGOs workers, Governmental officials and among themselves. While working with them, it is learned that women were really the vital instrument to bring changes in the growth of their family economically, culturally, politically and socially. There are many SHGs in the area who were functioning and working with different group activities accordingly to the capacity of the group concern at the best of their ability and capacity. The listed are some brief report of Self Help Groups in the District under RBAN:

Sl. No.	Particulars	Total number up to date
1	No. of SHGs under RBAN	317 SHGs
2	No. of SHGs covered under Revolving Fund Assistance with TSWT Program & NABARD	59 SHGs
3	No. of SHGs having Saving Bank Account	317 SHGs
4	No. of SHGs credit linked	123 SHGs
5	No. of SHGs Federation promoted	26

As to this day, SHGs members were been capacitate in maintaining books of records and accounts and they have improved much in the aspects of book keepings as compared to those previous years. Also most of the SHGs have understood the real concept of Self Help Groups and the organization could see the SHGs members are more into their group activities and they were engaged in cash generating activities of non-farm sectors too. The greatest impact of all the SHGs is that, SHGs in the area are now coming up with the concept of federating in their respective villages as they are very much clear with the idea of coming together or being bound together and indeed they are experiencing the benefit of being united. Consequently, SHGs *Kariu Phwam* (SHGs Federation) has been formed at different villages and locations.

Hence, Federation initiated by RBAN in the district has been now recognized or graduated so as to say and taken up to another extend by North East Rural Livelihood Project (NERLP). For instance, *Kariu Phwam* (Federation) which was earlier comprised of only 6 SHGs but now it has expanded to 26 SHGs with the Federation.

Women when organised and empowered have the collective courage to bring change. They are ready and more open for new skills. With SHGs Federation concept taken forward and adopted in formal program such as NERLP we are happy with the leadership that is growing among the community women. Still in Nagaland the crisis for women 33% reservation is going on strong, but in interior/backward area like Peren District it is indeed taking small steps. As the women leader from the federation is also part of the committee of the village planning under NERLP.



4. CAPACITY BUILDING

4.1- COMMUNITY SKILL DEVELOPMENT CENTRE

The Peoples Integrated Development Services of Rongmei Baptist Association Nagaland has established Community Skill Development Centre with a vision to give training on various aspects as such, Agri. & allied, Horticulture, Livestock, Tailoring, Weaving, Flower making, etc. to the unemployed youths of the Peren District. During the year, in the case of weaving sector, in order to revamp the unit, the office added and installed some more of tools and new machineries. A new instructor Ms. Lalam Doungel recommended by Priscilla Centre, Guwahati was also appointed at the unit and training on weaving and also it starts producing its products and started to sale in the local market.

The weaving centre also takes a big role where our women folks are provided a job at the same time can earn a living at the center besides they learn and develop new skills of various ways of weaving and designing in textiles of loin too. The finished products are mostly designed based on the traditional designs like Assamese Gamosa, Mizo mekhela, Kuki mekhela, Arunachali mekhela, Rongmei *phaisuai* (mekhela/sharong), etc. were being the products produced from the center and supplied at the market.

4.2 -ENHANCING ACCESS TO ENTITLEMENTS

4.2.1- OBSERVATION OF DAYS

The world seems to be waking up to the issue of climate change and just how precarious the situation of the environment is. The condition of the environment hangs in the balance and it is the choices that we make that can make such a huge differences. Days like World Environment Day (WED) help bring these issues to the consciousness of people all around the world. The theme of the day's observation was

“*Celebrating God's Creation*”. The WED was observed at Mission School Campus, Bendramai on 5th June, 2017 where more than 36 village elders and above 200 students of the Mission School attended the occasion. Welcome address was given by Mrs. Akeina Gonmei, Development Secretary, RBA while the sharing of the theme was done by the Executive Secretary of ZBCC, Mr. Izieteilung and Mr. Mathiuthai Gonmei of RBA. The speakers of the occasion expressed deep



concern about the responsibilities to take care of our environment. It is often found in the nature of tribal people being desirous for hunting and fishing in the mere scheme for entertainment or enjoyment which is a cruel thing to practice. Besides, hunting and fishing has also come in the form of big business as there are a lot of market demands in big towns and cities. This has created a big threat to all the species found in the Natural forest, also



encouraged the process of afforestation but to reduce the size for jhum cultivation. For the conclusion remark the Executive Secretary of RBA has given a quote for all the participants which said, “*Mother Nature has always been kind to us and now it is time to return all the favors by showing a responsible attitude towards the environment.*”

During the year, the organization has organized two days Sports Meet at the project village as this is the first time for the four villages were coming together for such meet. They have decided to have such sports meet in the coming years as annual event. As this is one approach to bring the youth together. The Sports Day was observed with great valor coming from all the four adjacent villages.

The program was attended by Mr. Dimgong Rongmei, Secretary, RNB, Mr. Tobin Holden, Principle, Waihai International School, China and Mrs. Daina Holden and organization appreciates for their participation at the meet and also RBAN really appreciate the local youth for their volunteering spirit.



Children’s Day was observed at the project field for the school students at Bendramai Mission English School. A good number of school students and teachers attended the program and the participants were addressed on the rights and duty of a child. The community appreciated the organization for the initiatives taken for the school students and the community as a whole.



World AIDS Day was observed with women and youth. Mrs. Akeina Gonmei, Development Secretary, spoke on the WHO theme ‘Right to health’. As commemorating the day, red ribbon was given to all the participants on December 01, 2017 at Bakie Village.

International Women’s Day was observed at the PIO Task office on the Theme “Times Is Now: Rural and Urban Activists Transforming Women’s Lives”. Mr. Mathiuthai Gonmei, Executive Secretary, RBAN talks about women role and the participation in changing the society and community. He said that all the women present are change agent/torch bearer of themselves, families and the community.



4.3- INSTITUTIONAL BUILDING

4.3.1- FARMERS' CLUBS

In order to bring good coordination between the farmers and producers/farmers, TRADERS- FARMERS or Seller Meet was organized by RBA under Brot Project. The objective of the meet is to have a cross check about the performance of the Town Committee and Trade Union regarding of the price control and quality rating of farmers' production for sale at Jalukie Town market. This meet was basically done on the interest of farmers especially from remote villagers whose voices were raised aloud during the first meet against the discrimination meted out to them by the outside vendors coming from bigger towns like Dimapur and Kohima. The great achievement and hardship which have been conducted by the Town Council and Trade Union under Peren District for the welfare of all farmers is commendable. Price fixation on certain commodities broadly classified as natural forest product, farm based products and meat products were properly done in order to promote the interest of the sellers and buyers' interest. During the meet, Town Council members and farmers were encouraged to expand the marketing area but to avoid heavy levy extra taxation on the sellers and also to have more production on various food items which are not found available and plentiful at the present day marketing affairs.

4.3.2- RECOGNIZED RESOURCE RIGHTS AND ENTITLEMENTS

The Peoples Integrated Development Services of RBAN organized awareness on Resource Rights in the area. One day awareness program on Women's Right was held on 24th Nov., 2017 at Bakie RBA task office. The program was organized for all the women folk of the project villages. Mrs. Aphian Pamei, former State Legal Advisor of Nagaland State was the resource person of the program. She spoke on the rights of women. More than 65 attendees have been sensitized about women's Right.

Also the organization conducted One day training on leadership for Youth and Community Leaders. At the foremost sharing, Mrs. Akeina Gonmei, Development Secretary elaborated the dysfunctional behavior of the youth that would be intolerable in any work place. Words of encouragement and counseling were given to the participants to make their rational decisions and cope with the situation they find themselves.

More than 25 community leaders and 42 youth have been instructed about entitlements regarding supports and schemes from the government and donor agencies. The resource person further explain about importance of Interface meeting with government by highlighting about the interface meeting of Bakie community leaders with the officials of Mithun Research Centre, NRCM Dimapur which is one remarkable achievements of this training. Further, the participants have been taught to rationalize the reason why many talented youth remain unemployed or otherwise moved to the big cities for finding jobs.





For documentation on customary law the PIO organized a program for the leaders of the villages, and discussed in detail on the subject.

Since the Zeme tribe have its own customary law for land as the rest of the other tribes. Land is identity for the Nagas, and it is the same for the Zeme. Therefore, land Rights for women, giving land to women is not practice as the community is patriarchal society and as women get married, she goes to another family, and likewise since all the land belongs to a clan, the ancestral land of one clan cannot go to another clan. However, the clan will not stop

the women not to cultivate in the community land. They can cultivate as long as they want. For a widow if she decide to stay in her husband home taking care of the family she can continue to work in her husband land, but if she decides to go back to her own home can stay with her father or brother's family, or for some a plot is given so that she can stay independently, and work in the community land.



4.3.3- VILLAGE DEVELOPMENT COMMITTEE

An institution of Village Development Committee has been built at the project village level for Communication, Management, Monitoring and Evaluation along with the Project Implementing Organization.

It served as a good bridge for the PIO and the local community, especially in terms of beneficiary selection, information or village level decision making and democracy. Through this agency, various trainings on Capacity building are given for the VDC members and leaders. As a result of its functions and implementation, some of its members even become key leaders at some of the villages at their level.

This Village Level Institution or VDC and SHGs are formed at different times according to their convenience but within stipulated time. The members of the VDCs and SHGs required to be formed are within 7 to 9 members as for VDCs and 10 to 15 members as for SHGs respectively. As per the norm of the project, the female members to be included in the VDC are 50%. These institutions are functioning democratically and cohesive side by side with the village political leaders like the Village Council members. The kind of good humor and sense of great responsibility and sincerity shown by the villagers during the formation of VDC/SHGs has created a convincing trust that there will be always a positive response.



Training can contribute significantly to the success of the SHG bank linkage program. Appropriate training (formal or informal) at each stage of SHGs' growth is one of the essential inputs required. During the training the SHGs and VDCs were imparted about the "Concept of SHGs" & Book keeping. It was conducted for all the SHGs and VDCs of the project villages.



4.4- TRAININGS / WORKSHOPS

CAPACITY BUILDING AT VILLAGE LEVEL				
Sl. No.	Name of Training	Project	Date	Venue
1	Training on Self Help Groups	TSWT	24/04/2017	CSDC, RBAN Office
2	Training on Livestock Rearing (Piggery)	TSWT	25/04/2017	CSDC, RBAN Office
3	Training on Integrated Vegetable Farming(IVF)	TSWT	26/04/2017	CSDC, RBAN Office
4	Training on Self Help Groups	TSWT	24/05/2017	New Beisumpui
5	Training on Livestock Rearing (Piggery)	TSWT	25/05/2017	New Beisumpui
6	Training on Integrated Vegetable Farming(IVF)	TSWT	26/05/2017	New Beisumpui
7	Training on Self Help Groups	TSWT	19/06/2017	Jalukiekam
8	Training on Livestock Rearing (Piggery)	TSWT	20/06/2017	Jalukiekam
9	Training on Health	TSWT	21/06/2017	Jalukiekam
10	Training on Self Help Groups	TSWT	05/07/2017	Samziuram
11	Training on Livestock Rearing (Piggery)	TSWT	06/07/2017	Samziuram
12	Training on Health	TSWT	07/07/2017	Samziuram
13	Training on Self Help Groups	TSWT	01/08/2017	Nkwareu
14	Training on Livestock Rearing (Piggery)	TSWT	02/08/2017	Nkwareu
15	Training on Health	TSWT	03/08/2017	Nkwareu
16	Training on Self Help Groups	TSWT	09/08/2017	New Jalukie
17	Training on Livestock Rearing (Piggery)	TSWT	10/08/2017	New Jalukie
18	Training on Health	TSWT	11/08/2017	New Jalukie
19	Training on Self Help Groups	TSWT	06/09/2017	New Beisumpui
20	Training on Livestock Rearing (Piggery)	TSWT	07/09/2017	New Beisumpui
21	Training on Health	TSWT	08/09/2017	New Beisumpui
22	Training on Self Help Groups	TSWT	26/09/2017	Jalukiekam
23	Training on Livestock Rearing (Piggery)	TSWT	27/09/2017	Jalukiekam
24	Training on Integrated Vegetable Farming(IVF)	TSWT	28/09/2017	Jalukiekam
25	Training on Mushroom Cultivation	TSWT	23-24/11/2017	Nkwareu
26	Training on Mushroom Cultivation	TSWT	28-29/11/2017	Jalukiekam



ACTIVITIES IN PICTURES



Mr. Gyandip Pandia from TSWT during his visit to the project field



Mr. Tobin Holden, Chief Guest during Sports Day

Mr. Nagato from NEIDA interacting SHG members



Livestock for beneficiary at project field



Participants at Seed Fair



GRATITUDE

The Peoples Integrated Development Services (PIDS) of Rongmei Baptist Association, Nagaland (RBAN) is grateful to God for all the blessings bestowed upon that could be flowed in through all the Funders, Partners and Institutes. The Organization would like to mention NABARD Regional Office, Dimapur, RNBA/Brot, Germany, Tata Social Welfare Trust/SDTT, Mumbai, Centre for Microfinance and Livelihood (CML), Guwahati, Rural Self Employment Training Institute (RSETI/SBI), North East Rural Livelihood Project (NERLP), Nagaland State Cooperative Bank (NSCB), State Bank of India (SBI) for all the generous assistance in their capacity rendered to the people of Peren District through the Organization in changing the lives of rural poor in the area. Besides, we are very thankful and also appreciate to the RBAN General section for all the supports, PIDS Board for the hard work that has been put in for the success through the year.

Last but not the least we appreciate and thank all the PIDS Staff, beneficiaries, Village Authority, and the Community for all their commitment, dedication, cooperation and hard work.

May God shower His abundant Blessings to each of all who has contributed and participated for the successful year!

Thank you so much!



A. K.

Mrs. Akeina Gonmei
Development Secretary
Rongmei Baptist Association Nagaland

ANNEXURE

ORGANIZATIONAL PROFILE **ORGANIZATIONAL LEGAL STATUS**

SL. NO.	SUBJECT	PARTICULARS
1.	Name of the Organization	Rongmei Baptist Association (RBA) Nagaland
2.	Name of the Development Wing	Peoples Integrated Development Services (PIDS)
3.	Address	'B' Block, Mission Hills, Post Box – 01 Jalukie – 797 110, Kohima Nagaland. 9436013370 (M)
4.	Registration	Registered under Society Act 1860 as amended vide Reg. of Societies (NFA) Act 1969. No. 2583 dated 4 th May '94, Kohima
5.	FCRA Number	164730055
6.	Income Tax Registration & PAN Number	3/Tech/CIT/GHY/12A/97-98/4789-80 Guwahati
7.	Development Secretary	Mrs. Akeina Gonmei Development Secretary, RBAN
8.	Name of Bank & Address	State Bank of India (SBI), Jalukie Branch FC Account No –01100050128

GENERAL ADMINISTRATION

OFFICE BEARERS

SL. NO.	NAME	DESIGNATION
1.	Mr. K. Achung	President
2.	Mr. Jenthailung Kamei	Vice President
3.	Mr. Mathiuthai Gonmei	Executive Secretary



4.	Mr. Mathiuthai Gonmei	Mission Secretary (<i>Incharge</i>)
5.	Ms. Ganchuimei Gonmei	Women Secretary
6.	Mrs. Akeina Gonmei	Development Secretary
7.	Mr. Jaogailung Gangmei	Youth Secretary
8.	Mr. Obed Kamei	Men Secretary
10.	Mr. Lungaithui Malangmei	Treasurer

Executive Members of the General Administration:

This comprises of 15 members; they are the Pastors of all the Rongmei Baptist Churches in Nagaland and respective selected members of a particular church.

BOARD OF DEVELOPMENT

SL.NO	NAME	DESIGNATION	OCCUPATION
1.	Mr. Mathiuthai Gonmei	Chairperson	Executive Secretary, RBAN
2.	Mr. Alan Gonmei, IAS	Member	Secretary, Horticulture, Govt. of Nagaland: Kohima
3.	Mr. Abuan Kamei	Member	Superintendent, DC Office, Kohima
4.	Mr. T. Philip Gangmei	Member	Retired DMO
5.	Mr. Jenggai Pamei	Member	Politician
6.	Mr. G. Kamei	Member	Asst. Gen. Manager, FCI, Dimapur
7.	Mrs. Aphian Gonmei	Member	Advocate, Notary Officer

DEVELOPMENT STAFF POSITION

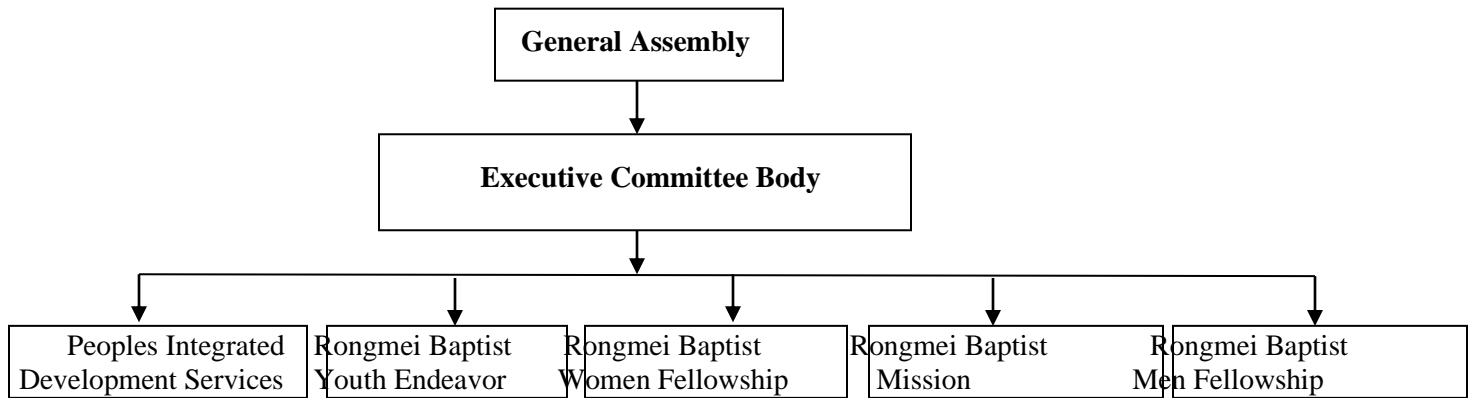


SL. NO.	NAME	DESIGNATION	QUALIFICATION
1.	Mrs. Akeina Gonmei	Development Secretary	MSW., M.Div.
2.	Mr. Julius Kamsonlung	Office Manager cum Accountant	B.Com.
3.	Mr. Kajaigai Malangmei	Marketing Coordinator	B.A. Specialized in Community Farming, Allahabad University
4.	Mr. K. S John	NRM Coordinator	P.U with field experience of 14 years
5.	Mr. Aphun Gonmei	Coordinator, Livelihood Program	B.Com. (Fin. & Acc.)
6.	Mr. Gabriel Gonmei	Coordinator, Orchard Program	B.A. Specialized in Community Farming, Allahabad University
7.	Mr. Jeff Hangboi	Coordinator Farmers' Clubs/ Bank Linkages	B. Th.
8.	Ms. Akiuna Gonmei	SHG Coordinator	PU with field experience of 12 years
9.	Mr. Gaisinthui Kamei	Accountant	B.Com.
10.	Ms. Gainimliu Pamei	SHG Accountant	PU, Trained under IGSSS on SHG Accounting
11.	Mr. RK John Jianthuiyang	Block Project Coordinator, PFT, Tening	BA
12.	Mr. John Gaidinrei Rongmei	Area Coordinator, PFT, Tening	BA
13.	Mr. Wipui Newmai	Area Coordinator, PFT, Tening	BA
14.	Mr. Kedinbui Namdau	Area Coordinator, PFT, Tening	BA
15.	Mr. Amanbo Zeliang	Area Coordinator, PFT, Tening	BA
16.	Mr. Haihangyibe Pame	Area Coordinator, PFT, Tening	BA
17.	Mr. Dilung Gonmei	Area Coordinator, PFT, Tening	BA
18.	Ms. Ziansinliu	Office Assistant & MIS Operator	BA
19.	Mr. Echulu	Accountant	B. Com
20.	Mr. Poukin Gangmei	Barefoot Veterinary Worker	
21.	Mrs. Achamna Pamei	Community Health Worker	



22.	Mr. Gaikungam Pamei	Driver	
23.	Mr. Chungailung Kamei	Caretaker	
24.	Ms. Lalam Doungel	Weaving Instructor	

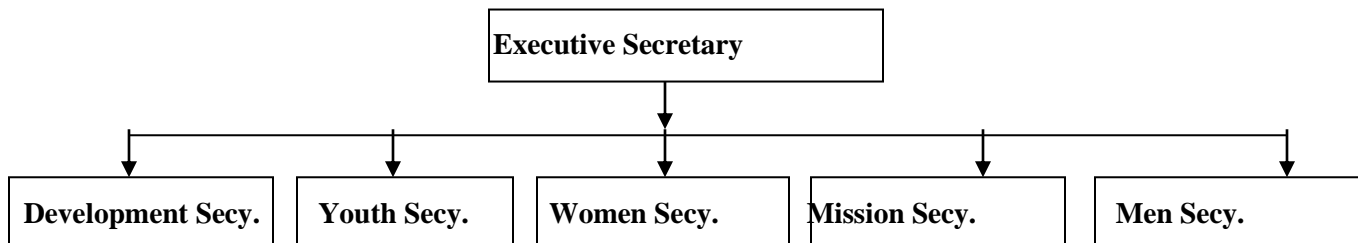
ORGANIZATION STRUCTURE



The two posts

1. **The Honorary Posts:**
 - a. The President
 - b. Vice President

2. **The Functionaries:**







BUDGET



Ghanshyam Singh & Co.

Chartered Accountant

49, Ganesh Chandra Avenue, Kolkata: 700 013., Ph. No: 09831091584., Fax No: 033-25567185, E-mail: srngh_ghanshyam@yahoo.co.in

RONGMEI BAPTIST ASSOCIATION JALUKIE, PEREN, NAGALAND.

BALANCE SHEET AS ON 31st MARCH 2018.

<u>FUND & LIABILITIES:</u>	<u>AMOUNT(Rs.)</u>	<u>AMOUNT(Rs.)</u>
<u>General Fund:</u>		
As per last year	65,69,890	
Add: Excess of income over expenditure	<u>1,39,812</u>	67,09,702
 <u>Revolving Fund From EED:</u>		
As per last year		24,155
Less: Disburse during the year	<u> </u>	-
 <u>Loan from NSCB</u>		
As per last year	9,58,323	
Less: Repayment during the year	<u>3,43,154</u>	6,15,169
 <u>LOAN FROM NABARD</u>		
LESS: REPAID	<u>2,00,000</u>	1,00,000
 <u>Temporary Loan</u>		
As per last year	1,95,355	
Add: Received during the year		
	1,95,355	
Less: Loan Repayment	<u>90,000</u>	1,05,355
 Total:		<u><u>75,54,381</u></u>

Cont..





Cont..
"2"

ASSETS & PROPERTIES:

Fixed Assets (As per schedule "A"):

As per last year	54,89,964	
Add: During the year	10,74,528	
	65,64,492	
Less: Depreciation	4,76,424	60,88,068

Revolving Fund from NABARD:

As per last Year	3,06,560	
Add: Disburse during the year	2,20,000	
	5,26,560	
Less: Repayment during the year	3,02,000	2,24,560

Revolving fund from SDTT

	3,00,000	
Less: Grant to SHGs		3,00,000

Current Assets:

Closing Balance:		
"RNBA/Brot Project:	6,65,509	
Loan from NSCB	650	
Deposit with NSCB	1,25,000	
"Tribal Development Fund-2"_NABARD/Project Measure	108	
"Tribal Development Fund-2"_NABARD/Project Management	2,133	
"General Fund"	1,26,307	
NABARD REVOLVING FUND	22,047	9,41,754

75,54,382

As per Books of Account, Vouchers and Records produce before us.

Date: 11-05-2018
Place: Kolkata- 13.



For & on Behalf of
Ghanshyam Singh & Co.
Chartered Accountants
(Signature)
(Ghanshyam Singh)
Proprietor, M.No: 058746



Ghanshyam Singh & Co.
Chartered Accountants

49, Ganesh Chandra Avenue. Kolkata: 700 013, Ph. No: 09831091584,, Fax No: 033-25567185, E-mail: sng_hnshym@yahoo.co.in

RONGMEI BAPTIST ASSOCIATION **JALUKIE, PEREN, NAGALAND**

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018:

<u>EXPENDITURE</u>	<u>AMOUNT (Rs.)</u>	<u>AMOUNT (Rs.)</u>
To, "RNBA/Brot Project	19,15,037	
" "RNBA/Brot Project (Own Means)	1,08,950	
Ensuring Food Security of Tribal Family Project SDTT/TSWT	38,65,531	
Ensuring Food Security of Tribal Family Project SDTT/TSWT (Own Contribution)	2,55,500	
"Tribal Development Fund-		
" 2" _NABARD/Project Measure	1,41,368	
"Tribal Development Fund-		
" 2" _NABARD/Project Management	35,527	
Loan from NSCB	2,13,696	
" "Gneral Fund"	13,81,705	
Revolving Fund from NABARD	11,934	
" Outstanding expenditure of last year		
" Depreciation on Fixed Assets	<u>4,76,424</u>	84,05,672
Excess of Income over Expenditure "		1,39,812
Total:		<u><u>85,45,484</u></u>

As per Books of Account, Vouchers and Records produce before us.

Date: 11-05-2018
Place: Kolkata- 13.

For & on Behalf of
Ghanshyam Singh & Co.
Chartered Accountants



(Signature)
(Ghanshyam Singh)
Proprietor, M.No: 058746



Ghanshyam Singh & Co.
Chartered Accountants

49, Ganesh Chandra Avenue, Kolkata: 700 013, Ph. No: 09831091584, Fax No: 033-25567185, E-mail: sng_hnshym@yahoo.co.in

RONGMEI BAPTIST ASSOCIATION **JALUKIE, PEREN, NAGALAND**

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018:

INCOME

By, "RNBA/Brot Project	37,32,430	
"Tribal Development Fund-		
" 2" _NABARD/Project Measure	1,32,000	
"Tribal Development Fund-		
" 2" _NABARD/Project Management	33,000	
Ensuring Food Security of Tribal Family		
Project SDTT/TSWT	23,04,000	
Ensuring Food Security of Tribal Family		
Project SDTT/TSWT (Own Contribution)	2,55,500	
Loan from NSCB	5,57,500	
" "Gneral Fund:	13,59,146	
" <u>RNBA/Brot PROJECT (Own Means)</u>	1,08,950	
" "Bank Interest	38,202	
<u>Revolving Fund from NABARD</u>		
Interest from SHG	22,306.00	
Late fine from SHG	2,450.00	85,45,484
Excess of Expenditure over Income		
"		
Total:		85,45,484

As per Books of Account, Vouchers and Records produce before us.

For & on Behalf of
Ghanshyam Singh & Co.
Chartered Accountants



(Ghanshyam Singh)
Proprietor, M.No: 058746

Date: 11-05-2018
Place: Kolkata- 13.



RONGMEI BAPTIST ASSOCIATION NAGALAND
MISSION HILLS, POST BOX-01
KELEILWA - 06, JALUKIE TOWN- 797110.
PEREN DISTRICT: NAGALAND
Email: rba_in@yahoo.com / rbanl@yahoo.in
Website: rbanagaland.org



PIDS/RBAN

RONGMEI BAPTIST ASSOCIATION NAGALAND PEOPLES INTEGRATED DEVELOPMENT SERVICES ANNUAL ACTIVITIES' REPORT, 2017-2018